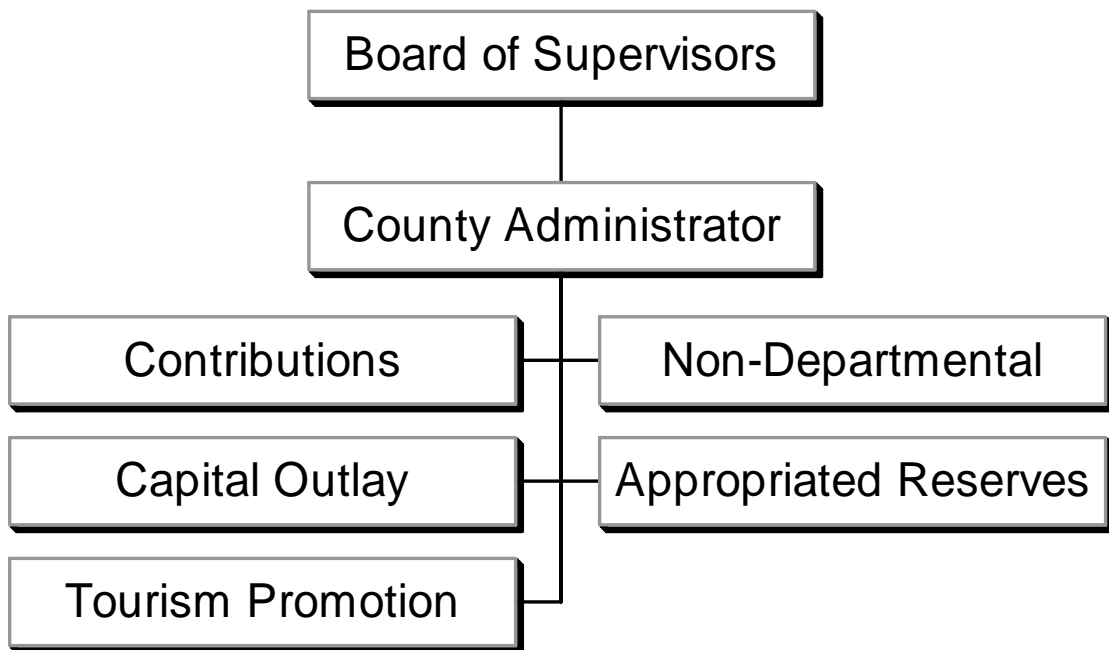


# Capital Outlay & Non-Departmental



## Capital Outlay & Non-Departmental

Capital Outlay & Non-Departmental includes activities related to various departments, which are not specific to one department. This is accomplished through the following:

- **Contributions** - provide support for the following programs: NASA Aeronautics Support Team; Arts Commission; Zweibrucken Exchange; Williamsburg Area Transport; Peninsula Airport Commission; Thomas Nelson Community College: Capital Program, Upper Peninsula Center, Equipment Fund and Peninsula Work Force Development Center; Hampton Roads Partnership; Williamsburg Land Conservancy; York County Historical Committee; York County Historical Museum; YMCA-Community Center; Recreation Subsidy Program and Jamestown 2007 Planning Committee.
- **Non-Departmental** - accounts for activities such as termination pay, unemployment compensation, safety committee program, employee assistance program and pending market adjustments.
- **Capital Outlay** - accounts for capital projects and transfers to other funds.
- **Appropriated Reserves** - funding for contingencies.
- **Tourism Promotion** - accounts for the transfer to the Tourism Fund. (See "Other Funds" tab in this document.)